

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Anaheim**

State: **CA**

PJ's Total HOME Allocation Received: **\$31,489,008**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	93		
% of Funds Committed	100.00 %	96.62 %	1	97.21 %	100	100	
% of Funds Disbursed	96.94 %	89.62 %	8	90.53 %	83	81	
Leveraging Ratio for Rental Activities	1.5	5.82	72	4.97	17	20	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	81.70 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.38 %	73.78 %	29	73.71 %	64	63	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.28 %	82.03 %	20	81.48 %	85	81	
% of 0-30% AMI Renters to All Renters***	10.70 %	41.00 %	82	45.54 %	1	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.26 %	96.50 %	46	96.14 %	42	40	
Overall Ranking:				In State:	49 / 93	Nationally:	29
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$54,715	\$37,964		\$28,248	402 Units	59.00 %	
Homebuyer Unit	\$42,452	\$21,889		\$15,487	221 Units	32.50 %	
Homeowner-Rehab Unit	\$0	\$27,610		\$0	0 Units	0.00 %	
TBRA Unit	\$4,450	\$2,651		\$3,211	58 Units	8.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Anaheim CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$95,339	\$216,027	\$0
State:*	\$143,646	\$117,519	\$29,047
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	4.0	21.3	0.0	0.0	Single/Non-Elderly:	5.3	19.0	0.0	0.0
Black/African American:	0.8	3.6	0.0	0.0	Elderly:	4.3	0.0	0.0	0.0
Asian:	0.3	8.6	0.0	0.0	Related/Single Parent:	17.9	15.8	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	64.1	46.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	8.3	6.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.5	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	4.5	3.2	0.0	0.0					
Asian/Pacific Islander:	0.5	2.7	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	89.9	48.0	0.0	0.0	Section 8:	15.4	0.9 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	12.4	14.9	0.0	0.0	Other:	68.7			
2 Persons:	9.8	15.4	0.0	0.0	No Assistance:	15.9			
3 Persons:	12.4	18.6	0.0	0.0					
4 Persons:	20.7	17.6	0.0	0.0					
5 Persons:	23.0	10.9	0.0	0.0					
6 Persons:	13.4	6.8	0.0	0.0					
7 Persons:	6.1	2.7	0.0	0.0					
8 or more Persons:	2.3	0.9	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Anaheim State: CA Group Rank: 29
 (Percentile)
 State Rank: 49 / 93 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	82.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	98.26	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.43	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

